



# Forward Plan of Key Decisions

## Explanatory Note

The County Council must give at least 28 days' notice of all key decisions to be taken by members or officers. The Forward Plan includes all key decisions and the expected month for the decision to be taken over a four-month period. Decisions are categorised in the Forward Plan according to the [West Sussex Plan](#) priorities of:

- Best Start in Life
- A Prosperous Place
- A Safe, Strong and Sustainable Place
- Independence in Later Life
- A Council that Works for the Community

The Forward Plan is updated regularly and key decisions can be taken daily. Published decisions are available via this [link](#). The Forward Plan is available on the County Council's website [www.westsussex.gov.uk](http://www.westsussex.gov.uk) and from Democratic Services, County Hall, West Street, Chichester, PO19 1RQ, all Help Points and the main libraries in Bognor Regis, Crawley, Haywards Heath, Horsham and Worthing.

**Key decisions** are those which:

- Involve expenditure or savings of £500,000 or more (except decisions in connection with treasury management); and/or
- Will have a significant effect on communities in two or more electoral divisions in terms of how services are provided.

The following information is provided for each entry in the Forward Plan:

<b>Decision</b>	The title of the decision, a brief summary and proposed recommendation(s)
<b>Decision By</b>	Who will take the decision
<b>West Sussex Plan priority</b>	See above for the five priorities contained in the West Sussex Plan
<b>Date added to Forward Plan</b>	The date the proposed decision was added to the Forward Plan
<b>Decision Month</b>	The decision will be taken on any working day in the month stated
<b>Consultation/ Representations</b>	Means of consultation/names of consultees and/or dates of Select Committee meetings and how to make representations on the decision and by when
<b>Background Documents</b>	What documents relating to the proposed decision are available (via links on the website version of the Forward Plan). Hard copies of background documents are available on request from the decision contact.
<b>Author</b>	The contact details of the decision report author
<b>Contact</b>	Who in Democratic Services you can contact about the entry

For questions about the Forward Plan contact Helena Cox on 033022 22533, email [helena.cox@westsussex.gov.uk](mailto:helena.cox@westsussex.gov.uk).

**Published: 2 January 2019**

# A Prosperous Place

## Cabinet Member for Highways and Infrastructure

### Gatwick Airport Draft Master Plan 2018: Approval of Consultation Response

Gatwick Airport Limited (GAL) has revised the non-statutory Gatwick Airport Master Plan, setting out its vision about how the airport can meet growing demand for air travel and deliver global connections into the early 2030s. The draft of the new Master Plan was published for comment on 18 October 2018 for 12 weeks until 10 January 2019.

The new Master Plan, which will replace the current 2012 Master Plan, explains how Gatwick would develop and grow, balancing economic growth and environmental impact. It sets out the plan for the next five years together with three growth scenarios looking 5-15 years ahead to 2032. The scenarios, which could be taken forward separately or in combination, are: increase capacity using the existing main runway; bring the existing standby (or emergency) runway into routine use alongside the main runway; and continue to safeguard land for an additional runway to the south (while not actively pursuing one at this stage).

GAL considers that the proposals are in line with the Government's policy for making best use of existing runways and that it will deliver highly-productive, incremental new capacity with minimal environmental impact, to complement expansion schemes at other airports across the South East (including a third runway at Heathrow).

The draft Master Plan also contains environmental information as well as information on economic and employment strategies and community engagement strategies. A number of questions have been posed by GAL as part of the consultation.

The Cabinet Member for Highways and Infrastructure will be asked to approve the County Council's formal response to the consultation.

<b>Decision By</b>	Mr Elkins - Cabinet Member for Highways and Infrastructure
<b>West Sussex Plan priority</b>	A Prosperous Place
<b>Date added to Forward Plan</b>	1 November 2018
<b>Decision Month</b>	January 2019
<b>Consultation/ Representations</b>	Internal with officers and members. Environment, Communities and Fire Select Committee on 6 December 2018  Representations concerning this proposed decision can be made to the Cabinet Member for Highways and Infrastructure, via the officer contact, by the beginning of the month in which the decision is due to be taken.
<b>Background Documents</b> (via website)	None
<b>Author</b>	Mike Elkington Tel: 033 022 26463

<b>Contact</b>	Judith Shore Tel: 033 022 26052
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## Leader

<b>Burgess Hill Growth Programme - Approval of Place and Connectivity Programme Funding Agreement</b>	
<p>The Mid Sussex Growth Deal, WSCC working in partnership with Mid Sussex District Council, identifies a set of priorities for economic growth in the area. The Coast to Capital Local Enterprise Partnership (LEP) has approved an allocation of £10.9m of Local Growth Funding to support the delivery of growth in the area based on a business case that promotes the delivery of a Place and Connectivity Programme. A programme of measures has been prepared that meet the aspirations identified in the business case and was approved by the LEP Investment Committee in December 2018. This programme of measures requires a funding agreement to be completed to support subsequent delivery of schemes and drawdown of the Local Growth Funding allocated by the LEP.</p> <p>The Leader will therefore be asked to agree the funding and resourcing arrangements to support the completion of a Funding Agreement with the LEP and subsequent delivery of the projects identified in the Burgess Hill Growth Programme – Place and Connectivity programme.</p>	
<b>Decision By</b>	Ms Goldsmith - Leader
<b>West Sussex Plan priority</b>	A Prosperous Place
<b>Date added to Forward Plan</b>	21 December 2018
<b>Decision Month</b>	January 2019
<b>Consultation/ Representations</b>	Local Members  Representations can be made concerning this proposed decision to the Leader, via the officer contact, by the beginning of the month in which the decision is due to be taken.
<b>Background Documents</b> (via website)	None
<b>Author</b>	Duncan Barratt Tel: 033 022 23875
<b>Contact</b>	Katherine De La Mora Tel: 0330 022 22535

## Cabinet Member for Highways and Infrastructure

<b>A29 Realignment Scheme</b>
<p>The proposed A29 Realignment Scheme would deliver a ~4km bypass to the east of Eastergate, Westergate and Woodgate villages. The new road alignment would provide the highway infrastructure needed to mitigate the impacts of planned strategic development of 30ha of employment land and 3,720 new homes in the</p>

area. Along with alleviating problems of traffic congestion along the existing A29, notably at the Woodgate level crossing which causes delays on a key access route to Bognor Regis.

To date, West Sussex County Council has commissioned the consultants WSP to carry out a Route Option Review of the A29 Realignment Scheme, develop the preliminary design and Full Business Case (FBC). The previously submitted Strategic Outline Business Case to the Coast to Capital Local Enterprise Partnership (LEP) allocated in principle £13m of Local Growth fund to the scheme, subject to submission and approval of a FBC.

The Cabinet Member will be recommended to approve that the FBC is submitted to Coast to Capital LEP, commence public consultation in spring 2019 and commence the procurement process to select a contractor for the next stage of the project.

<b>Decision By</b>	Mr Elkins - Cabinet Member for Highways and Infrastructure
<b>West Sussex Plan priority</b>	A Prosperous Place
<b>Date added to Forward Plan</b>	16 October 2018
<b>Decision Month</b>	January 2019
<b>Consultation/ Representations</b>	<p>Consultation with internal departments and external stakeholders. Full public consultation in spring 2019</p> <p>Representations concerning this proposed decision can be made to the Cabinet Member for Highways and Infrastructure, via the officer contact, by the beginning of the month in which the decision is due to be taken.</p>
<b>Background Documents</b> (via website)	None
<b>Author</b>	Elaine Martin Tel: 033 022 24105
<b>Contact</b>	Judith Shore Tel: 033 022 26052

### **Cabinet Member for Highways and Infrastructure**

#### **Strategic Transport Investment Programme (2018/2019)**

In July 2013, the Council established a Strategic Transport Investment Programme (STIP) to identify and develop strategic (i.e. larger than local) transport schemes that are needed to support sustainable economic growth in the county. A long list of potential schemes was identified at that time, largely building on technical work to prepare local plans and these schemes were prioritised.

The STIP has been reviewed periodically since 2013 and consideration is again being given to adding new priorities for investment and also removing schemes that are no longer considered to be priorities. Consultation has taken place with elected members and other stakeholders who were invited to put forward suggestions to inform the review. As the majority of funding for strategic transport projects will be subject to

scheme appraisal in line with Department for Transport guidance, any new potential priorities will be appraised using a similar standardised approach.

The Cabinet Member for Highways and Infrastructure will be provided with an update on progress with current priorities and recommended to approve a revised Strategic Transport Investment Programme list of priorities, including the need for feasibility work on schemes in 2019/20.

<b>Decision By</b>	Mr Elkins - Cabinet Member for Highways and Infrastructure
<b>West Sussex Plan priority</b>	A Prosperous Place
<b>Date added to Forward Plan</b>	7 August 2018
<b>Decision Month</b>	January 2019
<b>Consultation/ Representations</b>	Local Members, Local Planning Authorities and other key stakeholders were invited to put forward suggestions  Representations concerning this proposed decision can be made to the Cabinet Member for Highways and Infrastructure, via the officer contact, by the beginning of the month in which the decision is due to be taken.
<b>Background Documents</b> (via website)	None
<b>Author</b>	Paul Eagle Tel: 033 022 25298
<b>Contact</b>	Judith Shore Tel: 033 022 26052

### **Director of Highways and Transport**

#### **Broadbridge Heath Major Highway Improvement Scheme**

The Newbridge and Farthings Hill junction improvements form part of the West of Horsham transport improvement package funded through developer Section 106. The improvements include alterations to the layouts of the junctions, new connector road (Newbridge) new pedestrian and cycle facilities and new traffic signal crossing provision.

In May 2018, the Cabinet Member for Highways and Infrastructure approved ([www2.westsussex.gov.uk](http://www2.westsussex.gov.uk)) the commencement of the tender process to secure a Build Contractor and delegated authority to the Director of Highways & Transport to appoint the services of a Build Contractor following the tender process.

At the conclusion of the tender process, the Director for Highways and Transport will be asked to appoint a contractor from the WSCC Framework Lot 1 to undertake the construction of the Broadbridge Heath Major Highway Improvement Scheme.

<b>Decision By</b>	- Director of Highways and Transport
<b>West Sussex Plan priority</b>	A Prosperous Place
<b>Date added to Forward Plan</b>	4 December 2018
<b>Decision Month</b>	February 2019
<b>Consultation/ Representations</b>	Executive Director Economy, Infrastructure and Environment Director of Law and Assurance Director of Finance Performance and Procurement  Representations concerning this proposed decision can be made to the Director for Highways and Transport, via the officer contact, by the beginning of the month in which the decision is due to be taken.
<b>Background Documents</b> (via website)	None
<b>Author</b>	Stephen Reed Tel: 033 022 27328
<b>Contact</b>	Judith Shore Tel: 033 022 26052

### **Cabinet Member for Highways and Infrastructure**

#### **Highways and Infrastructure 2019/20 Forward Works Programmes and Annual Delivery Programme**

The Highway Infrastructure Asset Management Policy and Strategy communicates West Sussex County Council's approach to highways infrastructure asset management, setting out the decision making framework for the maintenance of the roads in West Sussex. Corporate processes are also in place for the identification, assessment, and prioritisation of local and community highway and transport improvements. The rolling Forward Programmes for Highway Maintenance, Local Transport Improvement Programme (LTIP), and Community Highway Schemes (CHS) identify and prioritise future maintenance and improvement needs across the County Council's highway asset groups. These forward programmes inform the future Annual Delivery Programmes.

The Highway Maintenance, LTIP and CHS Forward Programmes provide robust and reliable information to identify the future maintenance need, or transport infrastructure improvements to be carried out within the next three to five years. The programmes are used to support forward financial planning and communicate the anticipated planned maintenance and transport improvements to elected members, County Local Committees, local West Sussex businesses and residents.

The Annual Delivery Programme is developed and prepared from the integration of the Forward Programmes each year during autumn for approval in advance of the start of the new financial year. It prioritises maintenance and improvement schemes taking into account available funding for delivery and the relative need.

The Cabinet Member for Highways and Infrastructure will be asked to approve the 2019/20 Annual Delivery Programme acknowledging the prioritisation set out in the Forward Programmes.

<b>Decision By</b>	Mr Elkins - Cabinet Member for Highways and Infrastructure
<b>West Sussex Plan priority</b>	A Prosperous Place
<b>Date added to Forward Plan</b>	14 December 2018
<b>Decision Month</b>	February 2019
<b>Consultation/ Representations</b>	<p>The County Local Committees will be informed and asked to note schemes in their specific areas (anticipated during the February/March 2019 round of meetings).</p> <p>Internal consultation in development of the draft Forward Works Programmes and Annual Delivery Plan including asset owners and programme leads within the Highways and Transport service. The draft Forward Works Programmes will be presented to the Highways and Transport Capital Hub for review.</p> <p>Representations concerning this proposed decision can be made to the Cabinet Member for Highways and Infrastructure, via the officer contact, by the beginning of the month in which the decision is due to be taken.</p>
<b>Background Documents</b> (via website)	None
<b>Author</b>	Rowan Sheppard Tel: 033 022 23627
<b>Contact</b>	Judith Shore Tel: 033 022 26052

### **Cabinet Member for Highways and Infrastructure**

<b>Guidance on Parking in New Developments</b>	
<p>The Council provides guidance on parking in new residential and commercial developments to inform the determination of planning applications by Local Planning Authorities (LPA). It addresses the amount of car and cycle parking that is expected to be provided and includes advice to developers and the LPAs on the highway impacts of parking provision in new developments.</p> <p>The current guidance was last reviewed in 2010 (residential), and 2003 (commercial). There is a need to review the current guidance to ensure it is fit for purpose, up to date and consistent with current national planning policy and guidance. A review of the current guidance has been undertaken in consultation with the LPAs to provide an updated evidence base and recommendations on which the new guidance will be based.</p> <p>The Cabinet Member for Highways and Infrastructure will receive a report on the review of current guidance and be asked to approve the Council's updated Guidance on Parking in New Developments.</p>	
<b>Decision By</b>	Mr Elkins - Cabinet Member for Highways and Infrastructure
<b>West Sussex Plan priority</b>	A Prosperous Place

<b>Date added to Forward Plan</b>	7 August 2018
<b>Decision Month</b>	March 2019
<b>Consultation/ Representations</b>	Local Planning Authorities in West Sussex  Representations concerning this proposed decision can be made to the Cabinet Member for Highways and Infrastructure, via the officer contact, by the beginning of the month in which the decision is due to be taken.
<b>Background Documents</b> (via website)	None
<b>Author</b>	Paul Eagle Tel: 033 022 25298
<b>Contact</b>	Judith Shore Tel: 033 022 26052

## A Strong, Safe and Sustainable Place

### **Cabinet Member for Safer, Stronger Communities**

#### **Community Hubs**

The County Council continues to explore opportunities for maximising the strengths of the County's communities and to make the most effective use of the spaces in our communities where services are provided.

In Worthing over the last few months the views of residents and service users have been sought on ideas for remodelling the main library building and the services available within it. This is to include the transfer of services currently provided at the children and family centre. These proposals have received very positive support and are now ready to be described in more detail in order to secure the full engagement of members, residents and service users in the delivery of this project.

The Cabinet Member will take a decision on the timing and form of the implementation of a plan to remodel Worthing library and for it to incorporate the services currently provided in the Worthing children and family centre and to become a more flexible and adaptable community hub.

This project will also be used to help inform and support longer term plans to consider options for similar remodelling of County Council facilities and service buildings, focusing on libraries, children and family centres and other community based buildings to consider whether they can provide similar benefits as 'community hubs', whilst maximising the most effective use of the County Council estate.

The strategy that will develop would recognise the critical role played by libraries and children and family centres in local areas in providing information, places to connect people, support for residents in need and in building community resilience and capacity.

The aim would also be to increase community engagement through redesigning these services with the communities who use them and incorporating space for community led activities and for partners to deliver their services locally.

By bringing local services together and using council buildings more flexibly and effectively we should also realise financial benefits whilst improving our offer to local

communities and protect these important services for the future of West Sussex.	
<b>Decision By</b>	Ms Kennard - Cabinet Member for Safer, Stronger Communities
<b>West Sussex Plan priority</b>	A Safe, Strong and Sustainable Place
<b>Date added to Forward Plan</b>	1 November 2018
<b>Decision Month</b>	January 2019
<b>Consultation/ Representations</b>	Representations concerning the proposed decision can be made to the Cabinet Member for Safer, Stronger, Communities by the beginning of the month in which the decision is due to be taken.
<b>Background Documents</b> (via website)	
<b>Author</b>	Rachel North Tel: 033 022 22681
<b>Contact</b>	Erica Keegan Tel: 033 022 26050

### **Cabinet Member for Safer, Stronger Communities**

<b>Contract arrangements for Voluntary Sector Infrastructure (VCSI)</b>	
<p>The Cabinet Member is asked to agree to the commencement of a procurement process to secure a contract relating to the provision of Voluntary Sector Infrastructure Support (VCSI) services in West Sussex from Spring 2019.</p> <p>The County Council will procure a new VCSI service from the 'VCSI Alliance', which is made up of the locally commissioned VCSI organisations, and will also continue to work in partnership with District &amp; Borough partner-funders to support VCSI in West Sussex.</p> <p>The proposal is for contracts to run for two years with the possibility of a further two years extension. The total value of these contracts is approximately £200,000 per annum.</p> <p>The Cabinet Member is asked to agree to the commencement of a procurement process starting in January 2019 to secure a contract relating to the provision of Voluntary Sector Infrastructure Support (VCSI) services from Spring 2019 for a period of 2+1+1 years and to delegate the awarding of the contract and the decision about a future extension of the contract to the Executive Director, Communities &amp; Public Protection.</p>	
<b>Decision By</b>	Ms Kennard - Cabinet Member for Safer, Stronger Communities
<b>West Sussex Plan priority</b>	A Strong Safe Sustainable Place
<b>Date added to Forward Plan</b>	23 November 2018
<b>Decision Month</b>	January 2019

<b>Consultation/ Representations</b>	District and Borough Councils  Representations concerning this proposed decision can be made to the Cabinet Member for Safer Stronger Communities via the officer contact, by the beginning of the month in which the decision is due to be taken.
<b>Background Documents</b> (via website)	None
<b>Author</b>	Seth Gottesman Tel: 033 022 28706
<b>Contact</b>	Erica Keegan Tel: 033 022 26050

### **Cabinet Member for Safer, Stronger Communities**

<b>Future Mobilisation Arrangements for West Sussex Fire and Rescue Service</b>	
<p>The Fire and Rescue Services Act 2004 requires the County Council to make arrangements for dealing with calls for help and for summoning personnel to attend incidents. That service for West Sussex is currently provided by East Sussex Fire and Rescue Service under an agreement pursuant to Section 16 of the Act. In August 2018 the County Council gave 18 months' notice to withdraw from the current arrangement. Since that time officers have undertaken a full review of the current call handling and mobilising arrangements and requirements and have considered a range of options for the future of the service. It remains an option to enter into arrangements with another Fire Authority for the discharge of the duties under the Act.</p> <p>Due to the need for planning, preparation and transition arrangements it is proposed that the County Council determines its future plans for arrangements to provide call handling and mobilisation to enable a successful move from current service arrangements.</p> <p>Consequent on a full options appraisal the Cabinet Member will be asked to approve the future mobilisation arrangements for the West Sussex Fire and Rescue Service.</p>	
<b>Decision By</b>	Ms Kennard - Cabinet Member for Safer, Stronger Communities
<b>West Sussex Plan priority</b>	A Safe, Strong and Sustainable Place
<b>Date added to Forward Plan</b>	14 December 2018
<b>Decision Month</b>	January 2019
<b>Consultation/ Representations</b>	Representations concerning this proposed decision can be made to the Cabinet Member for Safer, Stronger Communities, via the officer contact, by the beginning of the month in which the decision is due to be taken.
<b>Background Documents</b> (via website)	None

<b>Author</b>	Jon Lacey Tel: 033 022 25057
<b>Contact</b>	Erica Keegan Tel: 033 022 26050

### **Cabinet Member for Environment**

<b>Halewick Lane Energy Storage Project</b>	
<p>The project forms part of the agreed objectives of the Your Energy Sussex (YES) partnership by increasing and enabling the expansion of renewable energy generation in the county as well as developing the low carbon economy and reducing CO<sub>2</sub> emissions. It also supports the outcomes identified in the approved <a href="#">Energy Strategy</a>. The project will also facilitate a much needed re-development of the site, with the existing buildings being demolished and the site fully secured. The site has in recent years suffered problems with safety, break-ins and vandalism.</p> <p>Since 1 April 2014 the YES team has been working to develop a significant pipeline of energy related projects including:</p> <ul style="list-style-type: none"> <li>• The imminent completion of Westhampnett solar farm with 4 mega-watts of energy storage on site,</li> <li>• Development of Tangmere Solar farm, which is now complete,</li> <li>• Installation of commercial scale PV (photovoltaic) systems on schools and third party roofs including at Goodwood Aerodrome,</li> <li>• PV systems for 225 houses owned by Crawley Borough Council, and</li> <li>• For Adur &amp; Worthing councils, installation of gas central heating systems in houses served by a newly installed gas main.</li> </ul> <p>Generation of income for all the energy schemes will be achieved through the Council's energy purchaser (N-Power) selling power on its behalf, maximising the income opportunities available as an energy generator. The dual expansion of solar generation and stand-alone battery storage is a key part of the YES energy project pipeline, with solar farms and battery storage continuing to represent a relatively low risk investment for capital.</p> <p>The Cabinet Member will be asked to approve the development of the previous Sompting Waste Destructor site (Halewick Lane, Sompting) into a battery storage facility.</p>	
<b>Decision By</b>	Mrs Urquhart - Cabinet Member for Environment
<b>West Sussex Plan priority</b>	A Strong, Safe and Sustainable Place
<b>Date added to Forward Plan</b>	14 August 2018
<b>Decision Month</b>	March 2019
<b>Consultation/ Representations</b>	<p>Member for Sompting and North Lancing, Sompting Parish Council, District councillors, resident engagement session planned for North Lancing and surrounding area, South Downs National Park Authority</p> <p>Representations concerning this proposed decision can be made to the Cabinet Member Environment, via the officer contact, by the beginning of the month in which the decision is due to be taken.</p>

<b>Background Documents</b> (via website)	Full planning documentation (when submitted - October 2018)
<b>Author</b>	Tom Coates Tel: 033 022 26458
<b>Contact</b>	Judith Shore Tel: 033 022 26052

## A Council that works for the Community

### Cabinet

<b>Approval of the County Council's Revenue Budget 2019/20 and Capital Programme 2019/20 to 2023/24</b>	
<p>The Budget report details the County Council's revenue budget, the level of council tax proposed for 2019/20, the nature of its expenditure, income and savings for a balanced budget. It will also outline the County Council's Capital Programme to cover the five year period 2019/20 to 2023/24, which will update the programme previously agreed by County Council.</p> <p>Cabinet will be asked to endorse the Revenue Budget and Capital Programme for approval at County Council on 15 February 2019.</p>	
<b>Decision By</b>	Mr Marshall, Mr Elkins, Mrs Urquhart, Ms Goldsmith, Mr Burrett, Mr Hunt, Mrs Jupp, Ms Kennard, Mr Lanzer - Cabinet
<b>West Sussex Plan priority</b>	A Council that Works for the Community
<b>Date added to Forward Plan</b>	12 November 2018
<b>Decision Month</b>	January 2019
<b>Consultation/ Representations</b>	<p>Performance and Finance Select Committee 17 January 2019 All Member Session – 9 January 2019</p> <p>Representations concerning this proposed decision can be made to the Cabinet, via the officer contact, by the beginning of the month in which the decision is due to be taken.</p>
<b>Background Documents</b> (via website)	Previous County Council Budget Books
<b>Author</b>	Steve Harrison Tel: 033 022 23391
<b>Contact</b>	Katherine De La Mora Tel: 033 022 22535

### **Community Initiative Fund (CIF)**

It is proposed that the budget for the Council's Community Initiative Fund (CIF) be reduced from £280,000 per year to £140,000 per year from April 2019. CIF is the local grant funding arrangement provided by the County Council and allocated by County Local Committees (CLCs) to support local community projects across West Sussex. The total annual budget available to CIF based on £4,000 per each of the 70 members of the Council.

Since April 2018 CIF has been allocated through a crowdfunding model called 'the West Sussex Crowd'. This enables funding from other sources to be pledged to local projects and causes. The introduction of this model has led to a much lower call on the CIF budget as pledges from other sources have grown. A full review of the impact of the use of crowdfunding is due to be carried out and reported to the Environment, Communities and Fire Select Committee in March 2019, but experience to date shows that additional external funding is being secured through the model and are expected to increase.

In addition the CIF budget is usually underspent each year (£33,000 in 2016/17, £23,000 in 2017/18), and so this provides further assurance that the current CIF level can be reduced without significant impact on support for community projects.

The Council has significant financial challenges to meet by 2022/23 and savings in the CIF budget will help contribute to its overall savings programme.

The Cabinet Member is asked to consider reducing the CIF budget to £140,000, on a basis of £2,000 per member of the Council, from April 2019.

<b>Decision By</b>	Ms Kennard - Cabinet Member for Safer, Stronger Communities
<b>West Sussex Plan priority</b>	A Council that Works for the Community
<b>Date added to Forward Plan</b>	17 December 2018
<b>Decision Month</b>	January 2019
<b>Consultation/ Representations</b>	<p>All members of the Council have been invited to comment on the proposal.</p> <p>Representations concerning this proposed decision can be made to the Cabinet Member for Safer, Stronger Communities, via the officer contact, by the beginning of the month in which the decision is due to be taken.</p>
<b>Background Documents</b> (via website)	None
<b>Author</b>	Nick Burrell Tel: 033 022 23881
<b>Contact</b>	Erica Keegan Tel: 033 022 26050

As part of the County Council's budget process 2019/20 and in light of current financial challenges, Cabinet Members will be asked to determine various portfolio budget proposals as set out below.

### **Cabinet Member for Safer, Stronger Communities**

#### **Proposed Savings from the Communities and Public Protection budget for 2019/2020**

There are proposed Savings from the Communities and Public Protection budget for 2019/2020 from the areas of Operations and Public Protection.

The Operations Directorate and Public Protection Directorate have looked at areas in which to make further reductions in costs as part of the County Council's budget planning process. The proposals include the cessation of some discretionary initiatives and changes to the operating model of service delivery in Operations and Public Protection.

The key decision on whether to accept the proposed changes to Operations and Public Protection budgets will take place in January after Cabinet Board on 22 January 2019 and this will be previewed by the Environment Communities and Fire Select Committee at its meeting on 14 January 2019, at which time the Committee will be presented with detailed information on what is being proposed.

<b>Decision By</b>	Ms Kennard - Cabinet Member for Safer, Stronger Communities
<b>West Sussex Plan priority</b>	Strategic Budget Options 2019/2020
<b>Date added to Forward Plan</b>	21 December 2018
<b>Decision Month</b>	January 2019
<b>Consultation/ Representations</b>	Representations concerning this proposed decision can be made to the Cabinet Member for Safer Stronger Communities, via the officer contact, by the beginning of the month in which the decision is due to be taken.
<b>Background Documents</b> (via website)	None
<b>Author</b>	Gavin Watts Tel: 033 022 25538
<b>Contact</b>	Erica Keegan Tel: 033 022 26050